

Budget Summary

IDEM's Biennium Budget 1999 - 2001 reflects a common sense approach to environmental management. Through the use of federal, dedicated and state funds, IDEM works to protect Indiana's air, water and land for current and future generations.

IDEM's operations are divided into the following five functional areas:

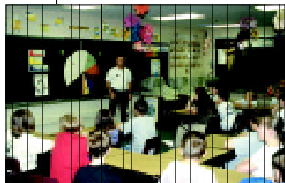
- ▶ Office of Air Quality
- ▶ Office of Land Quality
- ▶ Office of Water Quality
- ▶ Office of Pollution Prevention and Technical Assistance
- ▶ Agency-Wide Services

Agency-Wide Services include the Office of the Commissioner, Office of Management, Budget and Administration, Office of Public Policy and Planning, Office of Legal Counsel and Office of Enforcement.

Funding for IDEM's five functional areas primarily comes from the sources listed below:

Federal Funds – Obtained primarily from the U.S. EPA by applying for various grants, these grants typically require a state funding match. Federal grant appropriations are not detailed in the state budget bill. The federal grants are awarded with specific spending obligations.

Dedicated Funds – Established by the legislature, these funds come primarily from fees, fines and cost recovery monies. Appropriation is set by the Legislature and unused funds remain in the dedicated fund.



State General Funds – Appropriations are determined by the Legislature in the budget bill. The funds come from taxpayer dollars and funds not spent are returned to the state at the end of the fiscal year.

Specific appropriated amounts from these sources for each of IDEM's functional areas for the Biennium Budget 1999 - 2001 are depicted on page 31.

see next page ▶

*IDEM submitted its budget request and received appropriate funding for Biennium Budget Years 1999-2001 before the Office of Environmental Response and the Office of Solid and Hazardous Waste Management merged into the Office of Land Quality.

IDEM Biennium Budget Years 1999-2001 \$239,095,458

